

Cuenta Pública 2020  
Sistema para el Desarrollo Integral de la Familia de Carmen  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>DIRECCION</b>	<b>\$4,909,707</b>	<b>\$1,756,976</b>	<b>\$6,666,683</b>	<b>\$6,666,683</b>	<b>\$6,666,683</b>	<b>\$0</b>
DIRECCION	\$1,921,355	-\$26,617	\$1,894,738	\$1,894,738	\$1,894,738	\$0
ATENCION CIUDADANA	\$2,988,352	\$1,783,593	\$4,771,945	\$4,771,945	\$4,771,945	\$0
<b>PLANEACION Y PROYECTOS</b>	<b>\$3,241,987</b>	<b>-\$940,337</b>	<b>\$2,301,651</b>	<b>\$2,301,651</b>	<b>\$2,301,651</b>	<b>\$0</b>
PLANEACION Y PROYECTOS	\$542,799	\$39,751	\$582,549	\$582,549	\$582,549	\$0
EVENTOS	\$2,699,189	-\$980,087	\$1,719,101	\$1,719,101	\$1,719,101	\$0
<b>AREA EDUCATIVA</b>	<b>\$18,944,581</b>	<b>-\$3,060,187</b>	<b>\$15,884,394</b>	<b>\$15,884,394</b>	<b>\$15,884,394</b>	<b>\$0</b>
AREA EDUCATIVA	\$18,944,581	-\$3,060,187	\$15,884,394	\$15,884,394	\$15,884,394	\$0
<b>MICROINDUSTRIA Y TALLERES ARTESANALES</b>	<b>\$3,131,737</b>	<b>-\$272,860</b>	<b>\$2,858,877</b>	<b>\$2,858,877</b>	<b>\$2,858,877</b>	<b>\$0</b>
MICROINDUSTRIA Y TALLERES ARTESANALES	\$3,131,737	-\$272,860	\$2,858,877	\$2,858,877	\$2,858,877	\$0
<b>TESORERIA Y UNIDAD ADMINISTRATIVA</b>	<b>\$18,620,711</b>	<b>\$869,437</b>	<b>\$19,490,148</b>	<b>\$19,490,148</b>	<b>\$19,490,148</b>	<b>\$0</b>
TESORERIA	\$10,699,885	\$701,075	\$11,400,960	\$11,400,960	\$11,400,960	\$0
SERVICIOS GENERALES	\$3,407,072	\$131,589	\$3,538,661	\$3,538,661	\$3,538,661	\$0
PARQUE VEHICULAR	\$4,513,754	\$36,773	\$4,550,527	\$4,550,527	\$4,550,527	\$0
<b>ASISTENCIA JURIDICA</b>	<b>\$1,513,474</b>	<b>-\$87,195</b>	<b>\$1,426,279</b>	<b>\$1,426,279</b>	<b>\$1,426,279</b>	<b>\$0</b>
ASISTENCIA JURIDICA	\$1,513,474	-\$87,195	\$1,426,279	\$1,426,279	\$1,426,279	\$0
<b>COMUNICACION SOCIAL</b>	<b>\$1,074,681</b>	<b>-\$1,628</b>	<b>\$1,073,053</b>	<b>\$1,073,053</b>	<b>\$1,073,053</b>	<b>\$0</b>
COMUNICACION SOCIAL	\$1,074,681	-\$1,628	\$1,073,053	\$1,073,053	\$1,073,053	\$0
<b>PROCURADURIA AUXILIAR DE PROTECCION DE NIÑAS,</b>	<b>\$4,133,745</b>	<b>-\$147,122</b>	<b>\$3,986,623</b>	<b>\$3,986,623</b>	<b>\$3,986,623</b>	<b>\$0</b>
PROCURADURIA AUXILIAR DE PROTECCION DE NIÑAS,	\$4,133,745	-\$147,122	\$3,986,623	\$3,986,623	\$3,986,623	\$0
<b>ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A</b>	<b>\$6,166,131</b>	<b>-\$493,323</b>	<b>\$5,672,809</b>	<b>\$5,672,809</b>	<b>\$5,672,809</b>	<b>\$0</b>
ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A	\$1,728,128	-\$137,663	\$1,590,465	\$1,590,465	\$1,590,465	\$0
ALBERGUE ARRECIFE (MECED)	\$4,438,003	-\$355,659	\$4,082,344	\$4,082,344	\$4,082,344	\$0
<b>AREA MEDICA</b>	<b>\$1,896,821</b>	<b>\$271,894</b>	<b>\$2,168,714</b>	<b>\$2,168,714</b>	<b>\$2,168,714</b>	<b>\$0</b>
AREA MEDICA	\$1,896,821	\$271,894	\$2,168,714	\$2,168,714	\$2,168,714	\$0
<b>COORDINACION CONSEJO MUNICIPAL PARA LA</b>	<b>\$866,014</b>	<b>-\$45,071</b>	<b>\$820,943</b>	<b>\$820,943</b>	<b>\$820,943</b>	<b>\$0</b>
<b>INTEGRACION DE PERSONAS CON DISCAPACIDAD</b>						
COORDINACION CONSEJO MUNICIPAL PARA LA	\$866,014	-\$45,071	\$820,943	\$820,943	\$820,943	\$0
INTEGRACION DE PERSONAS CON DISCAPACIDAD						
<b>CENTRO DE ATENCION PARA EL ADULTO MAYOR (INAPAM)</b>	<b>\$4,853,043</b>	<b>-\$180,351</b>	<b>\$4,672,692</b>	<b>\$4,672,692</b>	<b>\$4,672,692</b>	<b>\$0</b>
CENTRO DE ATENCION PARA EL ADULTO MAYOR	\$1,469,303	-\$88,507	\$1,380,796	\$1,380,796	\$1,380,796	\$0
CENTRO DE ATENCION INTEGRAL PARA PERSONAS	\$3,383,740	-\$91,845	\$3,291,896	\$3,291,896	\$3,291,896	\$0
<b>ESTRATEGIA INTEGRAL DE ASISTENCIA SOCIAL</b>	<b>\$3,711,147</b>	<b>\$173,261</b>	<b>\$3,884,407</b>	<b>\$3,884,407</b>	<b>\$3,884,407</b>	<b>\$0</b>
<b>ALIMENTARIA Y DESARROLLO COMUNITARIO</b>						
ESTRATEGIA INTEGRAL DE ASISTENCIA SOCIAL	\$3,711,147	\$173,261	\$3,884,407	\$3,884,407	\$3,884,407	\$0
ALIMENTARIA Y DESARROLLO COMUNITARIO						
<b>Total del Gasto</b>	<b>\$73,063,779</b>	<b>-\$2,156,505</b>	<b>\$70,907,274</b>	<b>\$70,907,274</b>	<b>\$70,907,273</b>	<b>\$0</b>

LDG. MARBELLA MAYELA JOSEFINA RANGEL HERRERA  
DIRECTORA GENERAL DEL DIF CARMEN

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TESORERA DEL DIF CARMEN

CPA VERONICA IVETT PÉREZ ZAVALA  
RESPONSABLE DEL ÁREA CONTABLE